

<b>Mobile County Commission</b>	<b>FY2023 Adopted Budget</b>
<b>Cost Center: CC021 Sheriff's Metro Jail</b>	<b>32,696,210</b>
50001:Reimbursements	(46,500)
51001:Longevity Pay	73,720
51002:Subsistence Pay	587,713
51003:Overtime Pay	2,973,506
51103:Bi-Weekly Salaries	11,795,432
51200:401A Defined Benefit Plan	
51201:Retirement Contributions	1,320,578
51202:Social Security Taxes	1,182,953
51203:Workmen's Compensation Ins	424,836
51204:Unemployment Insurance	18,000
51205:Health/Dental/Life Insurance	2,000,000
51300:Professional Services	235,000
51400:Supplies - Expenses	377,835
51500:Other Services	500
51600:Information Technology	111,500
51700:Repairs and Maintenance	14,500
51800:Travel	10,695
53800:Leases and Rentals	25,000
54320:Postage and Shipping Costs	4,100
54330:Property Maintenance	6,000
54340:Fuel	39,000
54350:Tools	2,000
54360:Vehicle Repairs and Maintenance	23,250
54370:Employee Costs	75,000
54420:Inmate Expenditures	11,268,592
55000:Utilities	40,000
55100:Insurance	3,000
56400:Capital Assets	130,000
<b>Grand Total</b>	<b>32,696,210</b>