

Mobile County Commission	FY2023 Adopted Budget
Cost Center: CC020 Sheriff Administration	28,280,308
50001:Reimbursements	(709,324)
51000:Monthly Salaries	794,701
51001:Longevity Pay	79,680
51002:Subsistence Pay	700,000
51003:Overtime Pay	2,266,545
51101:Officials' Salaries	144,392
51102:Fixed Expense Allowances	0
51103:Bi-Weekly Salaries	14,999,484
51201:Retirement Contributions	1,624,711
51202:Social Security Taxes	1,576,572
51203:Workmen's Compensation Ins	501,339
51204:Unemployment Insurance	23,000
51205:Health/Dental/Life Insurance	2,400,000
51300:Professional Services	132,000
51400:Supplies - Expenses	773,200
51500:Other Services	82,550
51600:Information Technology	305,200
51700:Repairs and Maintenance	16,300
51800:Travel	47,670
52300:Training	4,000
52400:Waste Disposal	3,600
53800:Leases and Rentals	40,000
54320:Postage and Shipping Costs	49,500
54340:Fuel	750,000
54350:Tools	4,000
54360:Vehicle Repairs and Maintenance	420,600
54370:Employee Costs	79,500
54440:Internal Service Billing	0
55000:Utilities	152,200
55100:Insurance	40,015
56400:Capital Assets	978,873
Grand Total	28,280,308